

1996-1998 SMRF IP Validation Table
State: MO

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	135,364	N/A	134,045	N/A	148,153	N/A	-0.97	10.52	Yes
% Encounter Claims *	N/A	9.94	N/A	20.44	N/A	15.64	N/A	105.58	-23.48	No
Total FFS Claims	N/A	121,905	N/A	106,645	N/A	124,979	N/A	-12.52	17.19	No
% Crossover	5-20	27.90	No	31.95	No	37.64	No	14.51	17.81	No
% Adjusted Claims	> 1%	2.25	Yes	1.53	Yes	30.93	Yes	-32.15	1922.61	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	70.89	N/A	40.71	N/A	88.02	N/A	-42.57	116.22	No
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	29.11	N/A	59.29	N/A	11.98	N/A	103.66	-79.80	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$3,151	N/A	\$2,135	N/A	\$3,663	N/A	-32.24	71.55	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	87,897	N/A	72,576	N/A	77,942	N/A	-17.43	7.39	No
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	99.80	Yes	0.00	-0.20	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$3,244	Yes	\$3,697	Yes	\$3,938	Yes	13.96	6.54	Yes
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$619	N/A	\$680	N/A	\$741	N/A	9.89	8.93	Yes
% Claims with TPL	>0 - 10	0.97	Yes	1.04	Yes	1.13	Yes	7.24	7.73	Yes
Aver. TPL Paid for claims with TPL	N/A	\$1,724	N/A	\$2,101	N/A	\$2,651	N/A	21.84	26.18	No
% Stays with Accommodation Charges	95-100	100.00	Yes	100.00	Yes	99.32	Yes	0.00	-0.68	Yes
% Stays with Ancillary Charges	95-100	99.80	Yes	99.71	Yes	99.05	Yes	-0.09	-0.66	Yes
Average LOS	2-<8	5	Yes	5	Yes	5	Yes	0.28	-3.15	Yes
Average Covered Days (exclude 0 day)	2-<8	5	Yes	5	Yes	5	Yes	3.71	-1.77	Yes
% Begin Date = Admit Date	95-100	98.68	Yes	98.81	Yes	97.13	Yes	0.13	-1.70	Yes
% IP Claims (SMRF TOS 01)	95-100	100.00	Yes	100.00	Yes	99.46	Yes	0.00	-0.54	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.00	No	0.00	No	0.54	Yes	.	.	N/A
% Claims with PDX	98-100	99.73	Yes	99.62	Yes	99.83	Yes	-0.11	0.21	Yes
% with 2 DX Codes (for claims with PDX)	20-100	79.80	Yes	82.16	Yes	81.40	Yes	2.96	-0.92	Yes
% Claims with PDX, where length=3	5-30	9.40	Yes	8.50	Yes	8.20	Yes	-9.59	-3.48	Yes
% Claims with PDX, where length=4	20-50	23.92	Yes	24.41	Yes	23.92	Yes	2.06	-2.00	Yes
% Claims with PDX, where length=5	20-50	66.68	No	67.09	No	67.87	No	0.61	1.17	Yes
% Claims with a procedure code	35-70	40.45	Yes	36.60	Yes	38.22	Yes	-9.53	4.43	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	21.15	Yes	26.03	Yes	27.42	Yes	23.05	5.33	No
% Claims with Procedures that have CPT-4 Indicator	N/A	100.00	N/A	100.00	N/A	99.99	N/A	0.00	-0.01	Yes
% Claims with Procedures that have ICD-9 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

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% Claims with Procedures that have CPT-4 format of 5n	N/A	100.00	N/A	100.00	N/A	99.99	N/A	0.00	0.00	Yes
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims Maternal Delivery Indicator	N/A	19.45	N/A	16.34	N/A	16.01	N/A	-15.98	-2.06	No
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	21.15	N/A	17.97	N/A	17.39	N/A	-15.02	-3.25	No
Patient Status										
% Home	75-90	86.49	Yes	83.99	Yes	84.25	Yes	-2.89	0.32	Yes
% Transferred	1-10	6.17	Yes	7.30	Yes	6.00	Yes	18.34	-17.77	No
% Still a Patient	>0 - 2	1.54	Yes	2.15	No	3.17	No	39.45	47.41	No
% Died	>0 - 3	1.03	Yes	1.11	Yes	1.13	Yes	7.86	1.32	Yes
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	34,008	N/A	34,069	N/A	47,037	N/A	0.18	38.06	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	92.87	N/A	0.00	-7.13	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$177	N/A	\$175	N/A	\$188	N/A	-1.62	7.85	Yes
% Claims with TPL	N/A	3.89	N/A	3.60	N/A	1.88	N/A	-7.42	-47.82	No
Aver. TPL Paid -claims with TPL	N/A	\$155	N/A	\$138	N/A	\$203	N/A	-10.82	47.14	No
% Stays with Accommodation Charges	95-100	0.43	No	0.24	No	0.27	No	-42.86	12.57	No
% Stays with Ancillary Charges	95-100	100.00	Yes	100.00	Yes	30.00	No	0.00	-70.00	No
Average LOS	2-<8	3	Yes	3	Yes	3	Yes	-11.34	10.51	Yes
% Begin Date = Admit Date	95-100	100.00	Yes	99.99	Yes	41.52	No	-0.01	-58.48	No
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	5.77	No	6.11	No	14.11	No	6.03	130.71	No
% with 2 DX Codes (for claims with PDX)	20-100	2.65	No	1.06	No	76.94	Yes	-60.17	7184.86	No
% Claims with PDX, where length=3	5-30	19.33	Yes	15.94	Yes	12.18	Yes	-17.53	-23.60	No
% Claims with PDX, where length=4	20-50	40.85	Yes	42.15	Yes	40.84	Yes	3.19	-3.10	Yes
% Claims with PDX, where length=5	20-50	39.83	Yes	41.91	Yes	46.98	Yes	5.23	12.09	Yes
% Claims with a procedure code	35-70	0.10	No	0.08	No	0.06	No	-25.85	-27.57	No
% Claims with 1 Procedure that have 2nd Procedure	>5	14.29	Yes	7.69	Yes	15.38	Yes	-46.15	100.00	No
% Claims with Procedures that have CPT-4 Indicator	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with Procedures that have ICD-9 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have CPT-4 format of 5n	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A

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1996-1998 SMRF LT Validation Table

State: MO

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		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	359,935	N/A	368,563	N/A	434,695	N/A	2.40	17.94	No
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	359,935	N/A	368,563	N/A	434,695	N/A	2.40	17.94	No
% Crossover	5-20	0.00	No	0.00	No	5.14	Yes	.	.	N/A
% Adjusted Claims	> 1%	5.94	Yes	7.67	Yes	5.58	Yes	29.04	-27.24	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	92.86	No	93.93	No	86.04	No	1.15	-8.41	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	7.14	No	6.07	No	13.96	No	-14.99	130.19	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$3,009	N/A	\$3,518	N/A	\$2,902	N/A	16.92	-17.52	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	359,935	N/A	368,563	N/A	412,356	N/A	2.40	11.88	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$60	Yes	\$68	Yes	\$72	Yes	14.25	5.14	Yes
ICF/MR (TOS 05)	N/A	\$207	N/A	\$207	N/A	\$209	N/A	0.36	1.00	Yes
Aged/MH (TOS 02)	N/A	\$79	N/A	\$90	N/A	\$135	N/A	13.75	50.70	No
IP Psych. < 21 (TOS 04)	N/A	\$82	N/A	\$92	N/A	\$360	N/A	11.66	290.44	No
% NF (SMRF TOS 07)	75-99	94.47	Yes	94.44	Yes	94.98	Yes	-0.02	0.57	Yes
% NF claims with NF Covered Days	N/A	98.92	N/A	98.93	N/A	99.02	N/A	0.02	0.09	Yes
Avg days for NF claims with Covered Days	N/A	28	N/A	28	N/A	24	N/A	-2.78	-11.94	Yes
% ICF/MR (SMRF TOS 05)	>0-20	5.51	Yes	5.53	Yes	4.90	Yes	0.38	-11.37	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	95.32	N/A	92.40	N/A	92.15	N/A	-3.06	-0.27	Yes
Avg days for ICF/MR claims with Covered Days	N/A	27	N/A	26	N/A	26	N/A	-2.28	-1.60	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.00	Yes	0.01	Yes	0.01	Yes	15.97	12.90	No
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for Aged/MH claims with Covered Days	N/A	26	N/A	23	N/A	22	N/A	-8.17	-5.92	Yes
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.02	Yes	0.02	Yes	0.12	Yes	-1.14	423.20	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	27	N/A	27	N/A	14	N/A	-0.40	-46.36	No
% Claims with Leave Days	1-20	1.28	Yes	1.43	Yes	1.32	Yes	11.53	-7.79	Yes
% Claims with DX	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX, where length=3	5-30	38.13	No	34.32	No	30.67	No	-10.00	-10.63	Yes
% Claims with DX, where length=4	20-50	48.22	Yes	50.68	No	52.50	No	5.09	3.58	Yes

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State: MO

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with DX, where length=5	20-50	13.64	No	15.00	No	16.83	No	9.94	12.23	Yes
Patient Status										
% Home	1-5	0.30	No	0.29	No	0.33	No	-2.71	15.12	No
% Still a Patient	8-98	98.13	No	98.06	No	98.08	No	-0.07	0.02	Yes
% Died	>0-5	0.97	Yes	0.93	Yes	0.78	Yes	-3.30	-15.97	No
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	0	N/A	0	N/A	22,339	N/A	.	.	N/A
% Claims with> \$0 Paid	N/A	.	N/A	.	N/A	100.00	N/A	.	.	N/A
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	.	N/A	.	N/A	\$510	N/A	.	.	N/A
% NF (SMRF TOS 07)	75-99	.	No	.	No	100.00	No	.	.	N/A
% ICF/MR (SMRF TOS 05)	>0-20	.	No	.	No	0.00	No	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	.	No	.	No	0.00	No	.	.	N/A
% IP Psych. < 21 (SMRF TOS 04)	>0-5	.	No	.	No	0.00	No	.	.	N/A
% Claims with DX	95-100	.	No	.	No	0.00	No	.	.	N/A
% Claims with DX, where length=3	5-30	.	No	.	No	.	No	.	.	N/A
% Claims with DX, where length=4	20-50	.	No	.	No	.	No	.	.	N/A
% Claims with DX, where length=5	20-50	.	No	.	No	.	No	.	.	N/A
Patient Status										
% Home	1-5	.	No	.	No	0.00	No	.	.	N/A
% Still a Patient	8-98	.	No	.	No	0.00	No	.	.	N/A
% Died	>0-5	.	No	.	No	0.00	No	.	.	N/A

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1996-1998 SMRF OT Validation Table
State: MO

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	22,474,154	N/A	23,046,436	N/A	23,075,091	N/A	2.55	0.12
% Encounter Claims (Claim Type=3) *	N/A	3.92	N/A	7.69	N/A	9.00	N/A	96.44	16.98
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	11.50	N/A	13.90	N/A	12.12	N/A	20.83	-12.77
Total FFS Claims	N/A	21,593,958	N/A	21,273,309	N/A	20,998,293	N/A	-1.48	-1.29
% Crossover	5-20	9.51	Yes	9.97	Yes	10.78	Yes	4.79	8.16
% Adjusted Claims	> 1%	0.70	No	4.95	Yes	1.13	Yes	611.42	-77.07
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	6.59	N/A	89.35	N/A	53.46	N/A	1255.09	-40.16
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	93.41	N/A	10.65	N/A	46.54	N/A	-88.59	336.83
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$57	N/A	\$91	N/A	\$73	N/A	58.90	-19.65
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	19,540,417	N/A	19,153,398	N/A	18,735,090	N/A	-1.98	-2.18
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	13.67	N/A	17.10	N/A	15.74	N/A	25.10	-7.95
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	0.10	N/A	0.06	N/A	0.05	N/A	-41.44	-19.17
% HH Claims with Span Bill/All HH Claims (TOS	N/A	0.02	N/A	0.03	N/A	0.51	N/A	45.73	1525.10
% Other Claims with Span Bills/All Other Claims	N/A	19.41	N/A	22.55	N/A	17.37	N/A	16.18	-22.96
% Claims W/ Service Place 1- Office	50-90	21.04	No	18.18	No	17.73	No	-13.59	-2.46
% Claims W/ Service Place 2 - Home	>0-5	28.33	No	31.13	No	31.59	No	9.90	1.48
% Claims W/ Service Place 3 - Hospital	>0-5	3.24	Yes	2.94	Yes	3.00	Yes	-9.20	2.06
% Claims W/ Service Place 4 - NF	>0-5	0.53	Yes	0.61	Yes	0.45	Yes	13.99	-25.26
% Claims W/ Service Place 6 - Other	<5	16.00	No	15.38	No	15.57	No	-3.92	1.25
% Claims W/ Service Place 9 - Unknown	<5	0.00	Yes	0.00	Yes	5.56	No	.	.
% Claims with TPL	>0 - 15	0.07	Yes	0.07	Yes	0.08	Yes	-4.37	13.55
Aver. TPL Paid -claims with TPL	N/A	\$40	N/A	\$39	N/A	\$40	N/A	-1.69	1.85
% claims SMRF TOS 20: Premium Payment	N/A	13.23	N/A	16.72	N/A	14.93	N/A	26.41	-10.71
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	6.49	No	5.66	No	5.89	No	-12.74	4.05
% claims SMRF TOS 09: Dental	2-20	4.54	Yes	3.60	Yes	3.08	Yes	-20.58	-14.52
% claims SMRF TOS 10: Other Practioner	0.5-8	3.85	Yes	3.67	Yes	3.61	Yes	-4.61	-1.50
% claims SMRF TOS 11: OPD	3-25	4.37	Yes	3.66	Yes	3.51	Yes	-16.33	-4.19
% claims SMRF TOS 12: Clinic	2-25	6.21	Yes	5.02	Yes	5.52	Yes	-19.08	10.01
% claims SMRF TOS 13: HH	>0-25	29.78	No	25.42	No	7.79	Yes	-14.62	-69.35
% claims SMRF TOS 14: Family Planning	>0	0.23	Yes	0.12	Yes	0.04	Yes	-49.28	-63.68
% claims SMRF TOS 15: Lab/Xray	4-20	13.64	Yes	11.99	Yes	11.72	Yes	-12.12	-2.26
% claims SMRF TOS 16: Drugs	<3	0.00	Yes	0.00	Yes	0.00	Yes	.	.
% claims SMRF TOS 17: EPSDT	>1-10	3.72	Yes	3.40	Yes	2.15	Yes	-8.60	-36.81

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** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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% claims SMRF TOS 18: RHC/FQHC	>0-5	1.36	Yes	1.58	Yes	1.06	Yes	16.48	-33.15
% claims SMRF TOS 19: Other Services	<25	17.88	Yes	27.70	No	46.97	No	54.91	69.54
% claims SMRF TOS 21: DME/Supplies	1-5	3.06	Yes	2.86	Yes	2.90	Yes	-6.52	1.38
% claims SMRF TOS 22: Case Management	<10	4.48	Yes	4.64	Yes	4.89	Yes	3.59	5.38
% claims SMRF TOS 23: Transportation	0.5-10	0.40	No	0.67	Yes	0.87	Yes	67.45	30.04
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	.	.
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$45	N/A	\$49	N/A	\$51	N/A	8.67	3.77
08: Physicians	\$20-90	\$35	Yes	\$34	Yes	\$37	Yes	-1.94	8.23
09: Dental	\$10-60	\$18	Yes	\$18	Yes	\$20	Yes	2.30	6.31
10: Other Practioner	\$10-100	\$24	Yes	\$25	Yes	\$28	Yes	3.80	11.35
11: OPD	\$20-100	\$71	Yes	\$78	Yes	\$85	Yes	9.99	9.64
12: Clinic	\$20-100	\$34	Yes	\$33	Yes	\$38	Yes	-2.62	16.06
13: HH	N/A	\$20	N/A	\$22	N/A	\$24	N/A	8.05	12.58
14: Family Planning	N/A	\$95	N/A	\$103	N/A	\$115	N/A	9.41	11.39
15: Lab/Xray	10-60	\$22	Yes	\$23	Yes	\$25	Yes	7.97	7.10
16: Drugs	10-60	.	No	.	No	.	No	.	.
17: EPSDT	N/A	\$60	N/A	\$54	N/A	\$49	N/A	-9.82	-10.08
18: RHC/FQHC	N/A	\$50	N/A	\$53	N/A	\$54	N/A	6.33	2.97
19: Other Services	N/A	\$72	N/A	\$58	N/A	\$47	N/A	-19.89	-18.06
20: Premium Payment	\$20-300	\$86	Yes	\$93	Yes	\$93	Yes	8.32	0.30
21: DME/Supplies	\$20-150	\$82	Yes	\$90	Yes	\$104	Yes	10.42	15.08
22: Case Management	N/A	\$47	N/A	\$46	N/A	\$45	N/A	-1.74	-1.86
23: Transportation	N/A	\$73	N/A	\$75	N/A	\$86	N/A	2.67	14.67
% Claims with DX	> 60	84.45	Yes	81.85	Yes	84.02	Yes	-3.07	2.65
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	98.15	Yes	98.22	Yes	98.74	Yes	0.07	0.53
% Claims with DX, where length=3	5-30	23.39	Yes	23.17	Yes	21.65	Yes	-0.96	-6.53
% Claims with DX, where length=4	20-50	54.98	No	53.65	No	53.07	No	-2.42	-1.08
% Claims with DX, where length=5	20-50	21.63	Yes	23.18	Yes	25.28	Yes	7.18	9.03
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	97.58	N/A	96.81	N/A	98.10	N/A	-0.80	1.33
% HH Claims with Service Code/HH Claims (TOS13)	NA	98.47	N/A	99.49	N/A	99.62	N/A	1.04	0.13
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	80.87	No	77.50	No	83.14	No	-4.17	7.27
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	34.79	N/A	30.66	N/A	30.46	N/A	-11.87	-0.65
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	65.21	N/A	69.34	N/A	69.54	N/A	6.33	0.29
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: MO

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)									
Total Number of Claims	N/A	2,053,541	N/A	2,119,911	N/A	2,263,203	N/A	3.23	6.76
% Claims with> \$0 Paid	>95%	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Claims with Span Bill	N/A	17.42	N/A	16.27	N/A	12.36	N/A	-6.62	-24.00
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	23.39	N/A	21.40	N/A	17.95	N/A	-8.52	-16.09
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	90.48	N/A	92.59	N/A	93.75	N/A	2.34	1.25
% Other Claims with Span Bills/All Other Claims	N/A	16.07	N/A	15.12	N/A	11.17	N/A	-5.88	-26.15
% claims SMRF TOS 08: Physicians	N/A	35.64	N/A	32.96	N/A	28.73	N/A	-7.51	-12.83
% claims SMRF TOS 09: Dental	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-37.32	-21.23
% claims SMRF TOS 10: Other Practioner	N/A	3.27	N/A	3.44	N/A	3.29	N/A	5.19	-4.28
% claims SMRF TOS 11: OPD	N/A	18.50	N/A	18.26	N/A	17.61	N/A	-1.31	-3.57
% claims SMRF TOS 12: Clinic	N/A	21.12	N/A	22.89	N/A	30.88	N/A	8.40	34.88
% claims SMRF TOS 13: HH	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-37.73	-44.49
% claims SMRF TOS 15: Lab/Xray	N/A	4.77	N/A	5.13	N/A	5.32	N/A	7.52	3.66
% claims SMRF TOS 18: RHC/FQHC	N/A	4.23	N/A	4.65	N/A	2.45	N/A	9.93	-47.39
% claims SMRF TOS 19: Other Services	N/A	12.46	N/A	12.63	N/A	10.50	N/A	1.39	-16.86
% claims SMRF TOS 21: DME/Supplies	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 23: Transportation	N/A	0.00	N/A	0.00	N/A	1.18	N/A	.	2503943.20
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims All Other Services	N/A	0.00	N/A	0.03	N/A	0.04	N/A	.	37.91
Average Amount Paid	N/A	\$62	N/A	\$62	N/A	\$51	N/A	0.99	-17.71
% Claims with DX	N/A	99.90	N/A	99.93	N/A	99.91	N/A	0.03	-0.02
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with DX, where length=3	5-30	39.08	No	31.37	No	26.63	Yes	-19.73	-15.11
% Claims with DX, where length=4	20-50	34.84	Yes	37.28	Yes	38.24	Yes	6.99	2.58
% Claims with DX, where length=5	20-50	26.08	Yes	31.35	Yes	35.13	Yes	20.23	12.06
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% HH Claims with Service Code/HH Claims (TOS13)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	0.00	No	0.00	No	0.00	No	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: MO

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% Other Codes Indicator /Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
Yes
No
No
Yes
Yes
No
No
No
No
No
Yes
Yes
No
No
No
No
Yes
Yes
Yes
No
Yes
N/A
Yes
Yes
No
Yes
No
Yes
No
No
No
No
Yes
N/A
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

[illegible]

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
Yes
Yes
Yes
Yes
No
No
Yes
No
Yes
No
Yes
Yes
No
No
Yes
No
No
N/A
N/A
No
N/A
No
No
Yes
Yes
No
Yes
No
N/A
N/A
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
N/A
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF RX Validation Table

State: MO

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	9,940,057	N/A	9,802,777	N/A	10,082,256	N/A	-1.38	2.85	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	9,940,057	N/A	9,802,777	N/A	10,082,256	N/A	-1.38	2.85	Yes
% Adjusted Claims	> 1%	1.37	Yes	1.13	Yes	1.35	Yes	-17.76	19.69	No
% of all Adjusted Claims with Standard Adjustmentm (Type of Claim=5)	N/A	94.72	N/A	90.12	N/A	89.81	N/A	-4.85	-0.35	Yes
% of all Adjusted Claims with Partial Adjustmentm (Type of Claim=2)	N/A	5.28	N/A	9.88	N/A	10.19	N/A	86.96	3.17	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$42	N/A	\$50	N/A	\$53	N/A	18.73	6.35	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	9,940,057	N/A	9,802,777	N/A	10,082,256	N/A	-1.38	2.85	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$30	Yes	\$34	Yes	\$39	Yes	14.27	12.98	Yes
% Claims with TPL	>0 - 15	0.06	Yes	0.08	Yes	0.15	Yes	34.56	71.28	No
Aver. TPL Paid for claims with TPL	N/A	\$30	N/A	\$31	N/A	\$38	N/A	5.31	20.85	No
% Family Planning Claims (SMRF TOS 14)	N/A	0.67	N/A	0.55	N/A	0.53	N/A	-17.76	-3.37	No
% Drug Claims (SMRF TOS 16)	95-99	99.33	No	99.45	No	99.47	No	0.12	0.02	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with HICL	98-100	99.57	Yes	99.64	Yes	99.77	Yes	0.07	0.13	Yes
% Claims with Medispan	98-100	99.41	Yes	99.48	Yes	87.84	No	0.07	-11.70	Yes
% Claims with AHFS	98-100	99.57	Yes	99.64	Yes	99.77	Yes	0.07	0.13	Yes
% Claims with Generic (GTC)	98-100	99.57	Yes	99.64	Yes	99.77	Yes	0.07	0.13	Yes
% Claims with GC3	98-100	99.57	Yes	99.64	Yes	99.77	Yes	0.07	0.13	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	99.13	N/A	99.12	N/A	99.22	N/A	-0.01	0.10	Yes
% OTC (codes 4-6)	N/A	0.03	N/A	0.05	N/A	0.05	N/A	61.16	-0.14	No
% HRI (code 7)	N/A	0.41	N/A	0.47	N/A	0.48	N/A	16.15	1.67	No
% Claims with Smart Key	98-100	99.57	Yes	99.64	Yes	99.77	Yes	0.07	0.13	Yes
% OTC-Drug Class	N/A	8.71	N/A	8.36	N/A	7.91	N/A	-4.00	-5.39	Yes
% Prescription-Drug Class	N/A	90.85	N/A	91.27	N/A	91.84	N/A	0.46	0.62	Yes
% Generic, multiple source	N/A	75.30	N/A	71.61	N/A	70.17	N/A	-4.90	-2.01	Yes
% Brand, single source	N/A	24.27	N/A	28.03	N/A	29.58	N/A	15.50	5.53	No

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF PSF Validation Table
State: MO

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	792,744	N/A	780,545	N/A	804,301	N/A	-1.54	3.04	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	99.91	Yes	99.90	Yes	99.94	Yes	-0.01	0.04	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	792,121	N/A	779,847	N/A	800,730	N/A	-1.55	2.68	10% (+/-)	Yes
Total PYE	NA	631,081	N/A	619,186	N/A	627,726	N/A	-1.88	1.38	10% (+/-)	Yes
Total EDB Crossover Enrollees	N/A	137,705	N/A	139,389	N/A	145,745	N/A	1.22	4.56	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	96.02	Yes	95.45	Yes	96.44	Yes	-0.60	1.04	10% (+/-)	Yes
#SSNs with duplicate records	N/A	49	N/A	65	N/A	69	N/A	32.65	6.15	N/A	No
% with County Code	>=95%	100.00	Yes	100.00	Yes	99.92	Yes	0.00	-0.08	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.52	Yes	0.57	Yes	1.51	Yes	9.86	163.32	10% (+/-)	No
% Age 0	2-8%	4.34	Yes	4.28	Yes	4.32	Yes	-1.40	0.87	10% (+/-)	Yes
% Age 0-20 Years	49-74%	59.57	Yes	59.99	Yes	60.48	Yes	0.70	0.81	10% (+/-)	Yes
% Age > 64 Years	5-18%	12.12	Yes	12.40	Yes	12.50	Yes	2.34	0.78	10% (+/-)	Yes
% Age > 64 Years who are EDB Crossovers	>=90%	94.29	Yes	93.53	Yes	92.76	Yes	-0.80	-0.82	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	93.56	Yes	92.89	Yes	91.79	Yes	-0.72	-1.18	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	43.02	Yes	43.08	Yes	43.21	Yes	0.14	0.29	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	98.47	No	98.52	No	97.89	No	0.04	-0.64	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	99.94	Yes	99.92	Yes	99.91	Yes	-0.02	-0.01	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	89.71	Yes	89.54	Yes	89.27	Yes	-0.19	-0.30	10% (+/-)	Yes
SMRF Aged Total	N/A	94,606	N/A	95,421	N/A	99,245	N/A	0.86	4.01	10% (+/-)	Yes
11: Aged, Cash	N/A	5,457	N/A	4,676	N/A	22,443	N/A	-14.31	379.96	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	5,931	N/A	9,874	N/A	12,702	N/A	66.48	28.64	10% (+/-)	No
41: Other Aged	N/A	83,218	N/A	80,871	N/A	64,100	N/A	-2.82	-20.74	10% (+/-)	No
SMRF Disabled Total	N/A	113,201	N/A	116,739	N/A	122,860	N/A	3.13	5.24	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	10,519	N/A	9,250	N/A	61,644	N/A	-12.06	566.42	10% (+/-)	No
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	4,188	N/A	5,920	N/A	6,536	N/A	41.36	10.41	10% (+/-)	No
42: Other Blind/Disabled	N/A	98,494	N/A	101,569	N/A	54,680	N/A	3.12	-46.16	10% (+/-)	No
SMRF Child Total	N/A	440,741	N/A	437,901	N/A	455,391	N/A	-0.64	3.99	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	168,653	N/A	143,967	N/A	140,638	N/A	-14.64	-2.31	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A

1996-1998 SMRF PSF Validation Table
State: MO

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child Poverty	N/A	239,766	N/A	262,957	N/A	300,819	N/A	9.67	14.40	10% (+/-)	No
44: Other Child	N/A	21,617	N/A	19,420	N/A	374	N/A	-10.16	-98.07	10% (+/-)	No
48: Foster Care Child	N/A	10,705	N/A	11,557	N/A	13,560	N/A	7.96	17.33	10% (+/-)	No
SMRF Adult Total	N/A	143,572	N/A	129,786	N/A	122,165	N/A	-9.60	-5.87	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	87,791	N/A	72,047	N/A	83,966	N/A	-17.93	16.54	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	27,731	N/A	28,997	N/A	29,797	N/A	4.57	2.76	10% (+/-)	Yes
45: Other Adult	N/A	28,050	N/A	28,742	N/A	8,402	N/A	2.47	-70.77	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	38,230	N/A	282,151	N/A	273,080	N/A	638.04	-3.21	25% (+)	No
% Enrollees in Managed Care Sometime During Year	N/A	4.83	N/A	36.18	N/A	34.10	N/A	649.65	-5.74	25% (+)	No
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$37,640,706	N/A	\$334,935,354	N/A	\$281,812,024	N/A	789.82	-15.86	20%(+/-)	No
Total Capitation Payments	N/A	\$21,083,597	N/A	\$264,504,401	N/A	\$200,769,129	N/A	1154.55	-24.10	20%(+/-)	No
Total FFS Payments	N/A	\$16,557,109	N/A	\$70,430,953	N/A	\$81,042,895	N/A	325.38	15.07	20%(+/-)	No
IP	N/A	\$4,600,055	N/A	\$30,161,017	N/A	\$34,793,483	N/A	555.67	15.36	20%(+/-)	No
LTC	N/A	\$30,121	N/A	\$210,011	N/A	\$1,293,504	N/A	597.22	515.92	20%(+/-)	No
Drug	N/A	\$3,119,527	N/A	\$2,489,855	N/A	\$4,501,757	N/A	-20.18	80.80	20%(+/-)	No
All Other FFS	N/A	\$8,807,406	N/A	\$37,570,070	N/A	\$40,454,151	N/A	326.57	7.68	20%(+/-)	No
% Total MC Enrollees	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Total MC Enrollees - Aged	N/A	0.00	N/A	0.00	N/A	0.01	N/A	.	136.16	25% (+)	No
% Total MC Enrollees - B/D	N/A	0.35	N/A	0.11	N/A	0.49	N/A	-68.08	332.13	25% (+)	No
% Total MC Enrollees - Child	N/A	71.29	N/A	80.38	N/A	76.55	N/A	12.76	-4.77	25% (+)	No
% Total MC Enrollees - Adult	N/A	28.36	N/A	19.50	N/A	22.96	N/A	-31.23	17.73	25% (+)	No
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	0.99	Yes	3.47	No	0.97	Yes	250.29	-71.99	15% (+/-)	No
% MC enrollees with Cap Claims (TOS 20)	90-100%	98.99	Yes	98.18	Yes	98.59	Yes	-0.81	0.42	15% (+/-)	Yes
% non-MC enrollees with Cap Claims (TOS 20)	0%	32.20	No	14.05	No	14.02	No	-56.36	-0.19	15% (+/-)	No
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	721,607	N/A	716,933	N/A	725,663	N/A	-0.65	1.22	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	91.10	No	91.93	No	90.63	No	0.92	-1.42	15% (+/-)	Yes
% Aged who are Recipients	90-100%	92.74	Yes	91.76	Yes	88.72	No	-1.07	-3.31	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.23	Yes	90.83	Yes	90.47	Yes	-0.44	-0.39	15% (+/-)	Yes
% Child who are Recipients	80-100%	90.48	Yes	92.02	Yes	90.95	Yes	1.70	-1.16	15% (+/-)	Yes
%Adults who are Recipients	80-100%	91.80	Yes	92.77	Yes	91.92	Yes	1.06	-0.91	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	616,236	N/A	358,420	N/A	382,185	N/A	-41.84	6.63	15% (+/-)	No
# Non-EDB Crossover Recipients	N/A	554,058	N/A	307,628	N/A	322,208	N/A	-44.48	4.74	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover PYE	N/A	479,518	N/A	247,301	N/A	291,715	N/A	-48.43	17.96	15% (+/-)	No
SMRF Aged Total	N/A	6,088	N/A	6,779	N/A	8,132	N/A	11.35	19.96	10% (+/-)	No
11: Aged, Cash	N/A	305	N/A	240	N/A	2,015	N/A	-21.31	739.58	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	275	N/A	697	N/A	1,198	N/A	153.45	71.88	10% (+/-)	No
41: Other Aged	N/A	5,508	N/A	5,842	N/A	4,919	N/A	6.06	-15.80	10% (+/-)	No
SMRF Disabled Total	N/A	64,380	N/A	66,140	N/A	68,537	N/A	2.73	3.62	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	5,808	N/A	5,018	N/A	42,370	N/A	-13.60	744.36	10% (+/-)	No
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	81	N/A	167	N/A	216	N/A	106.17	29.34	10% (+/-)	No
42: Other Blind/Disabled	N/A	58,491	N/A	60,955	N/A	25,951	N/A	4.21	-57.43	10% (+/-)	No
SMRF Child Total	N/A	413,452	N/A	211,070	N/A	246,326	N/A	-48.95	16.70	10% (+/-)	No
14: AFDC Child, Cash	N/A	147,005	N/A	55,059	N/A	64,394	N/A	-62.55	16.95	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	235,962	N/A	142,498	N/A	174,287	N/A	-39.61	22.31	10% (+/-)	No
44: Other Child	N/A	19,939	N/A	8,757	N/A	293	N/A	-56.08	-96.65	10% (+/-)	No
48: Foster Care Child	N/A	10,546	N/A	4,756	N/A	7,352	N/A	-54.90	54.58	10% (+/-)	No
SMRF Adult Total	N/A	132,315	N/A	74,431	N/A	59,185	N/A	-43.75	-20.48	10% (+/-)	No
15: AFDC Adult, Cash	N/A	78,382	N/A	36,597	N/A	38,515	N/A	-53.31	5.24	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	27,572	N/A	19,078	N/A	15,831	N/A	-30.81	-17.02	10% (+/-)	No
45: Other Adult	N/A	26,361	N/A	18,756	N/A	4,839	N/A	-28.85	-74.20	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,075,588,724	N/A	\$810,947,214	N/A	\$921,163,454	N/A	-24.60	13.59	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$1,745	N/A	\$2,263	N/A	\$2,410	N/A	29.63	6.53	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$1,941	N/A	\$2,636	N/A	\$2,859	N/A	35.79	8.45	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$5,338	N/A	\$5,416	N/A	\$5,803	N/A	1.46	7.14	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,451	N/A	\$5,664	N/A	\$6,742	N/A	27.26	19.03	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$137	N/A	\$145	N/A	\$242	N/A	5.73	67.21	15% (+/-)	No
41: Other Aged	N/A	\$5,647	N/A	\$6,035	N/A	\$6,772	N/A	6.87	12.22	15% (+/-)	Yes
All Blind/Disabled	N/A	\$7,250	N/A	\$7,648	N/A	\$8,065	N/A	5.50	5.45	15% (+/-)	Yes
12: B/D, Cash	N/A	\$6,226	N/A	\$8,040	N/A	\$8,189	N/A	29.13	1.85	15% (+/-)	No
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$1,371	N/A	\$843	N/A	\$619	N/A	-38.52	-26.57	15% (+/-)	No
42: Other B/D	N/A	\$7,359	N/A	\$7,635	N/A	\$7,925	N/A	3.74	3.81	15% (+/-)	Yes
All Child	N/A	\$977	N/A	\$861	N/A	\$957	N/A	-11.89	11.14	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$850	N/A	\$699	N/A	\$1,004	N/A	-17.83	43.67	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A

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		Value	Within Range	Value	Within Range	Value	Within Range				
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$940	N/A	\$827	N/A	\$878	N/A	-12.02	6.12	15% (+/-)	Yes
44: Other Child	N/A	\$1,637	N/A	\$1,796	N/A	\$9,141	N/A	9.71	408.89	15% (+/-)	No
48: Foster Care Child	N/A	\$2,320	N/A	\$2,026	N/A	\$2,091	N/A	-12.65	3.22	15% (+/-)	Yes
All Adult	N/A	\$1,302	N/A	\$1,164	N/A	\$1,444	N/A	-10.63	24.08	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,305	N/A	\$1,139	N/A	\$1,383	N/A	-12.75	21.41	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$1,535	N/A	\$1,470	N/A	\$1,728	N/A	-4.24	17.58	15% (+/-)	No
45: Other Adult	N/A	\$1,050	N/A	\$902	N/A	\$1,004	N/A	-14.14	11.35	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$260,891,888	N/A	\$216,115,180	N/A	\$246,155,550	N/A	-17.16	13.90	15% (+/-)	No
IP: Number of Users	N/A	62,488	N/A	44,559	N/A	46,783	N/A	-28.69	4.99	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$4,175	N/A	\$4,850	N/A	\$5,262	N/A	16.17	8.49	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	8.01	-0.93	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$1,261	N/A	.	.	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	1	N/A	.	.	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$1,261	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$178,909	N/A	\$201,425	N/A	\$1,627,950	N/A	12.59	708.22	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	7	N/A	6	N/A	153	N/A	-14.29	2450.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$25,558	N/A	\$33,571	N/A	\$10,640	N/A	31.35	-68.31	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$39,841,274	N/A	\$37,131,310	N/A	\$35,188,863	N/A	-6.80	-5.23	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	551	N/A	521	N/A	482	N/A	-5.44	-7.49	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$72,307	N/A	\$71,269	N/A	\$73,006	N/A	-1.44	2.44	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$40,653,416	N/A	\$48,946,265	N/A	\$55,738,729	N/A	20.40	13.88	15% (+/-)	No
NF: Number of Users	N/A	2,615	N/A	2,859	N/A	3,155	N/A	9.33	10.35	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$15,546	N/A	\$17,120	N/A	\$17,667	N/A	10.12	3.19	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$36,613,038	N/A	\$27,963,532	N/A	\$31,101,423	N/A	-23.62	11.22	15% (+/-)	No
Physician: Number of Users	N/A	195,842	N/A	138,110	N/A	145,938	N/A	-29.48	5.67	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$187	N/A	\$202	N/A	\$213	N/A	8.30	5.26	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$10,422,052	N/A	\$7,034,288	N/A	\$6,769,868	N/A	-32.51	-3.76	15% (+/-)	No
Dental: Number of Users	N/A	94,444	N/A	61,210	N/A	55,111	N/A	-35.19	-9.96	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$110	N/A	\$115	N/A	\$123	N/A	4.14	6.89	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$14,089,366	N/A	\$10,649,696	N/A	\$12,611,168	N/A	-24.41	18.42	15% (+/-)	No
Other Practitioner: Number of Users	N/A	90,444	N/A	65,249	N/A	65,011	N/A	-27.86	-0.36	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$156	N/A	\$163	N/A	\$194	N/A	4.77	18.85	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$49,318,267	N/A	\$38,424,117	N/A	\$40,306,109	N/A	-22.09	4.90	15% (+/-)	No
OPD Number of Users	N/A	176,413	N/A	120,904	N/A	119,803	N/A	-31.47	-0.91	15% (+/-)	No

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OPD: Avg Medicaid Pd per User	N/A	\$280	N/A	\$318	N/A	\$336	N/A	13.68	5.86	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$32,929,454	N/A	\$22,386,812	N/A	\$28,454,880	N/A	-32.02	27.11	15% (+/-)	No
Clinic: Number of Users	N/A	213,434	N/A	142,659	N/A	158,697	N/A	-33.16	11.24	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$154	N/A	\$157	N/A	\$179	N/A	1.71	14.26	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$20,218,071	N/A	\$15,373,140	N/A	\$4,821,021	N/A	-23.96	-68.64	15% (+/-)	No
HH: Number of Users	N/A	8,107	N/A	7,525	N/A	4,768	N/A	-7.18	-36.64	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,494	N/A	\$2,043	N/A	\$1,011	N/A	-18.08	-50.51	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$4,828,684	N/A	\$3,154,582	N/A	\$2,234,972	N/A	-34.67	-29.15	15% (+/-)	No
FP: Number of Users	N/A	29,080	N/A	18,789	N/A	15,235	N/A	-35.39	-18.92	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$166	N/A	\$168	N/A	\$147	N/A	1.11	-12.62	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$47,152,313	N/A	\$38,828,987	N/A	\$40,559,729	N/A	-17.65	4.46	15% (+/-)	No
Lab/Xray: Number of Users	N/A	234,239	N/A	155,248	N/A	155,548	N/A	-33.72	0.19	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$201	N/A	\$250	N/A	\$261	N/A	24.25	4.26	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$113,482,098	N/A	\$120,794,945	N/A	\$139,132,947	N/A	6.44	15.18	15% (+/-)	No
Drugs: Number of Users	N/A	297,297	N/A	208,771	N/A	209,709	N/A	-29.78	0.45	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$382	N/A	\$579	N/A	\$663	N/A	51.58	14.67	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$35,856,851	N/A	\$20,342,254	N/A	\$11,907,168	N/A	-43.27	-41.47	15% (+/-)	No
EPSDT: Number of Users	N/A	85,450	N/A	46,787	N/A	32,775	N/A	-45.25	-29.95	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$420	N/A	\$435	N/A	\$363	N/A	3.61	-16.44	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$11,168,500	N/A	\$12,488,439	N/A	\$8,126,628	N/A	11.82	-34.93	15% (+/-)	No
RHC: Number of Users	N/A	54,125	N/A	56,244	N/A	44,437	N/A	3.92	-20.99	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$206	N/A	\$222	N/A	\$183	N/A	7.61	-17.64	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$94,971,413	N/A	\$102,242,685	N/A	\$132,021,771	N/A	7.66	29.13	15% (+/-)	No
Other Services: Number of Users	N/A	19,854	N/A	18,768	N/A	50,872	N/A	-5.47	171.06	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$4,783	N/A	\$5,448	N/A	\$2,595	N/A	13.89	-52.36	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$200,297,138	N/A	\$32,718,526	N/A	\$59,706,465	N/A	-83.67	82.49	15% (+/-)	No
Premium Payment: Number of Users	N/A	242,519	N/A	69,775	N/A	73,995	N/A	-71.23	6.05	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$826	N/A	\$469	N/A	\$807	N/A	-43.22	72.08	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$37,396,668	N/A	\$34,386,759	N/A	\$40,423,245	N/A	-8.05	17.55	15% (+/-)	No
DME: Number of Users	N/A	138,709	N/A	99,616	N/A	98,808	N/A	-28.18	-0.81	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$270	N/A	\$345	N/A	\$409	N/A	28.04	18.52	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$22,579,343	N/A	\$17,566,441	N/A	\$18,248,907	N/A	-22.20	3.89	15% (+/-)	No
Case Management: Number of Users	N/A	22,028	N/A	15,863	N/A	17,399	N/A	-27.99	9.68	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$1,025	N/A	\$1,107	N/A	\$1,049	N/A	8.03	-5.29	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$2,699,981	N/A	\$4,197,831	N/A	\$6,024,800	N/A	55.48	43.52	15% (+/-)	No
Transportation: Number of Users	N/A	14,481	N/A	14,152	N/A	15,819	N/A	-2.27	11.78	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Avg Medicaid Pd per User	N/A	\$186	N/A	\$297	N/A	\$381	N/A	59.09	28.40	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$423	N/A	\$603	N/A	\$644	N/A	42.42	6.82	15% (+/-)	No
Aged	N/A	\$664	N/A	\$684	N/A	\$859	N/A	3.12	25.46	15% (+/-)	No
Blind/Disabled	N/A	\$1,804	N/A	\$1,930	N/A	\$2,123	N/A	7.01	9.99	15% (+/-)	Yes
Child	N/A	\$255	N/A	\$293	N/A	\$284	N/A	14.99	-3.05	15% (+/-)	Yes
Adult	N/A	\$268	N/A	\$296	N/A	\$402	N/A	10.36	35.68	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$131	N/A	\$241	N/A	\$242	N/A	83.88	0.61	15% (+/-)	No
Aged	N/A	\$2,617	N/A	\$2,709	N/A	\$2,856	N/A	3.55	5.41	15% (+/-)	Yes
Blind/Disabled	N/A	\$994	N/A	\$1,020	N/A	\$994	N/A	2.55	-2.46	15% (+/-)	Yes
Child	N/A	\$2	N/A	\$2	N/A	\$5	N/A	26.38	113.33	15% (+/-)	No
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	99.45	-24.27	15% (+/-)	No
Drugs (TOS=16)	N/A	\$184	N/A	\$337	N/A	\$364	N/A	83.01	8.02	15% (+/-)	No
Aged	N/A	\$710	N/A	\$729	N/A	\$780	N/A	2.71	6.91	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,120	N/A	\$1,323	N/A	\$1,493	N/A	18.15	12.81	15% (+/-)	No
Child	N/A	\$57	N/A	\$89	N/A	\$85	N/A	55.45	-4.51	15% (+/-)	No
Adult	N/A	\$101	N/A	\$128	N/A	\$161	N/A	26.82	25.82	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$8	N/A	\$9	N/A	\$6	N/A	12.32	-33.56	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	9.84	-47.04	15% (+/-)	No
Blind/Disabled	N/A	\$8	N/A	\$9	N/A	\$7	N/A	10.69	-19.77	15% (+/-)	No
Child	N/A	\$1	N/A	\$2	N/A	\$2	N/A	52.55	-19.62	15% (+/-)	No
Adult	N/A	\$28	N/A	\$29	N/A	\$23	N/A	1.18	-20.83	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$999	N/A	\$1,073	N/A	\$1,154	N/A	7.40	7.55	15% (+/-)	Yes
Aged	N/A	\$1,348	N/A	\$1,293	N/A	\$1,308	N/A	-4.08	1.19	15% (+/-)	Yes
Blind/Disabled	N/A	\$3,324	N/A	\$3,366	N/A	\$3,448	N/A	1.28	2.42	15% (+/-)	Yes
Child	N/A	\$662	N/A	\$475	N/A	\$582	N/A	-28.26	22.47	15% (+/-)	No
Adult	N/A	\$904	N/A	\$711	N/A	\$858	N/A	-21.43	20.76	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	10.14	N/A	12.43	N/A	12.24	N/A	22.60	-1.54	15% (+/-)	No
Aged	N/A	12.27	N/A	10.67	N/A	11.07	N/A	-13.08	3.77	15% (+/-)	Yes
Blind/Disabled	N/A	21.83	N/A	21.34	N/A	21.95	N/A	-2.25	2.87	15% (+/-)	Yes
Child	N/A	6.85	N/A	8.34	N/A	7.63	N/A	21.74	-8.50	15% (+/-)	No
Adult	N/A	14.63	N/A	16.28	N/A	20.35	N/A	11.28	24.95	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.51	N/A	0.94	N/A	0.99	N/A	83.48	4.98	15% (+/-)	No
Aged	N/A	16.34	N/A	14.88	N/A	15.06	N/A	-8.93	1.21	15% (+/-)	Yes
Blind/Disabled	N/A	3.32	N/A	3.56	N/A	3.60	N/A	7.17	1.01	15% (+/-)	Yes
Child	N/A	0.01	N/A	0.01	N/A	0.04	N/A	-8.18	436.97	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	0.00	N/A	0.01	N/A	0.01	N/A	77.77	-5.68	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	13.74	N/A	13.31	N/A	14.08	N/A	-3.12	5.75	N/A	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	48.24	N/A	58.25	N/A	54.87	N/A	20.74	-5.80	15% (+/-)	No
Aged	N/A	59.72	N/A	52.57	N/A	50.30	N/A	-11.97	-4.33	15% (+/-)	Yes
Blind/Disabled	N/A	80.04	N/A	79.77	N/A	78.83	N/A	-0.34	-1.18	15% (+/-)	Yes
Child	N/A	42.76	N/A	54.40	N/A	47.61	N/A	27.23	-12.47	15% (+/-)	No
Adult	N/A	49.39	N/A	50.55	N/A	57.96	N/A	2.36	14.66	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	4.72	N/A	5.24	N/A	3.99	N/A	11.09	-23.96	15% (+/-)	No
Aged	N/A	0.08	N/A	0.12	N/A	0.02	N/A	43.69	-79.16	15% (+/-)	No
Blind/Disabled	N/A	4.80	N/A	4.98	N/A	4.17	N/A	3.60	-16.16	15% (+/-)	No
Child	N/A	1.85	N/A	2.37	N/A	1.62	N/A	28.09	-31.44	15% (+/-)	No
Adult	N/A	13.86	N/A	14.10	N/A	14.15	N/A	1.71	0.39	15% (+/-)	Yes
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	88.23	N/A	83.18	N/A	81.86	N/A	-5.73	-1.58	15% (+/-)	Yes
Aged	N/A	60.32	N/A	53.13	N/A	50.11	N/A	-11.91	-5.69	15% (+/-)	Yes
Blind/Disabled	N/A	87.64	N/A	86.96	N/A	86.13	N/A	-0.78	-0.95	15% (+/-)	Yes
Child	N/A	88.42	N/A	82.25	N/A	81.84	N/A	-6.98	-0.50	15% (+/-)	Yes
Adult	N/A	89.24	N/A	85.19	N/A	81.37	N/A	-4.53	-4.49	15% (+/-)	Yes
Avg # IP Days per User	N/A	7	N/A	7	N/A	7	N/A	8.01	-0.93	15% (+/-)	Yes
Aged	N/A	9	N/A	10	N/A	10	N/A	12.79	5.38	15% (+/-)	Yes
Blind/Disabled	N/A	13	N/A	13	N/A	12	N/A	-4.93	-1.83	15% (+/-)	Yes
Child	N/A	6	N/A	6	N/A	5	N/A	-3.85	-3.00	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	0.38	-2.45	15% (+/-)	Yes
Avg # LT Days per User	N/A	292	N/A	284	N/A	274	N/A	-2.74	-3.54	15% (+/-)	Yes
Aged	N/A	304	N/A	303	N/A	302	N/A	-0.45	-0.44	15% (+/-)	Yes
Blind/Disabled	N/A	289	N/A	276	N/A	268	N/A	-4.26	-2.96	15% (+/-)	Yes
Child	N/A	145	N/A	242	N/A	67	N/A	66.66	-72.48	15% (+/-)	No
Adult	N/A	80	N/A	61	N/A	53	N/A	-23.51	-13.11	15% (+/-)	No
% Enrollees with Delivery	N/A	6.72	N/A	6.83	N/A	6.27	N/A	1.57	-8.23	15% (+/-)	Yes
EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)											
Total EDB Crossover Enrollees	N/A	137,655	N/A	139,276	N/A	145,465	N/A	1.18	4.44	15% (+/-)	Yes
# EDB Crossover Recipients	N/A	129,399	N/A	130,527	N/A	132,865	N/A	0.87	1.79	15% (+/-)	Yes
# EDB Crossover PYE	N/A	117,703	N/A	120,047	N/A	124,438	N/A	1.99	3.66	15% (+/-)	Yes
Type of EDB Crossover Indicator											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	20.71	No	21.07	No	22.74	No	1.70	7.96	15% (+/-)	Yes
% EDB and MSIS Claims (code 6)	0-5%	4.64	Yes	4.62	Yes	0.03	Yes	-0.30	-99.26	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	74.65	No	74.31	No	77.22	No	-0.45	3.92	15% (+/-)	Yes
SMRF Aged Total	N/A	88,518	N/A	88,635	N/A	91,097	N/A	0.13	2.78	10% (+/-)	Yes
11: Aged, Cash	N/A	5,152	N/A	4,436	N/A	20,416	N/A	-13.90	360.23	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
31: Aged, Poverty	N/A	5,656	N/A	9,177	N/A	11,504	N/A	62.25	25.36	10% (+/-)	No
41: Other Aged	N/A	77,710	N/A	75,022	N/A	59,177	N/A	-3.46	-21.12	10% (+/-)	No
SMRF Disabled Total	N/A	48,686	N/A	50,281	N/A	52,993	N/A	3.28	5.39	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	4,708	N/A	4,215	N/A	18,474	N/A	-10.47	338.29	10% (+/-)	No
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	4,107	N/A	5,753	N/A	6,313	N/A	40.08	9.73	10% (+/-)	No
42: Other Blind/Disabled	N/A	39,871	N/A	40,313	N/A	28,206	N/A	1.11	-30.03	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,158,512,328	N/A	\$1,285,749,963	N/A	\$1,361,545,465	N/A	10.98	5.90	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$8,416	N/A	\$9,232	N/A	\$9,360	N/A	9.69	1.39	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (Us	N/A	\$8,953	N/A	\$9,850	N/A	\$10,248	N/A	10.02	4.03	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$8,854	N/A	\$9,905	N/A	\$10,018	N/A	11.86	1.14	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,844	N/A	\$5,560	N/A	\$5,595	N/A	14.77	0.63	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$733	N/A	\$2,935	N/A	\$2,253	N/A	300.30	-23.23	15% (+/-)	No
41: Other Aged	N/A	\$9,711	N/A	\$11,014	N/A	\$13,054	N/A	13.42	18.52	15% (+/-)	No
All Blind/Disabled	N/A	\$7,674	N/A	\$8,090	N/A	\$8,443	N/A	5.43	4.36	15% (+/-)	Yes
12: B/D, Cash	N/A	\$7,028	N/A	\$8,573	N/A	\$7,120	N/A	21.99	-16.95	15% (+/-)	No
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$2,486	N/A	\$2,936	N/A	\$3,071	N/A	18.10	4.60	15% (+/-)	No
42: Other B/D	N/A	\$8,284	N/A	\$8,775	N/A	\$10,512	N/A	5.93	19.79	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$25,500,032	N/A	\$27,613,955	N/A	\$33,409,648	N/A	8.29	20.99	15% (+/-)	No
IP: Number of Users	N/A	18,422	N/A	17,517	N/A	22,938	N/A	-4.91	30.95	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,384	N/A	\$1,576	N/A	\$1,457	N/A	13.88	-7.61	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	2	N/A	2	N/A	2	N/A	2.17	-20.33	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$32,267	N/A	\$40,025	N/A	\$70,417	N/A	24.04	75.93	15% (+/-)	No
MH Aged: Number of Users	N/A	2	N/A	2	N/A	4	N/A	0.00	100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$16,134	N/A	\$20,013	N/A	\$17,604	N/A	24.04	-12.03	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$44,718	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	3	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$14,906	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$64,835,790	N/A	\$65,473,298	N/A	\$65,685,196	N/A	0.98	0.32	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	930	N/A	929	N/A	939	N/A	-0.11	1.08	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$69,716	N/A	\$70,477	N/A	\$69,952	N/A	1.09	-0.74	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$529,842,599	N/A	\$599,770,034	N/A	\$631,883,484	N/A	13.20	5.35	15% (+/-)	Yes
NF Number of Users	N/A	33,995	N/A	34,224	N/A	35,454	N/A	0.67	3.59	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$15,586	N/A	\$17,525	N/A	\$17,823	N/A	12.44	1.70	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$16,682,602	N/A	\$16,554,487	N/A	\$15,265,216	N/A	-0.77	-7.79	15% (+/-)	Yes
Physician: Number of Users	N/A	85,938	N/A	84,581	N/A	85,175	N/A	-1.58	0.70	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Avg Medicaid Pd per User	N/A	\$194	N/A	\$196	N/A	\$179	N/A	0.82	-8.43	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,752,038	N/A	\$2,637,869	N/A	\$2,300,845	N/A	-4.15	-12.78	15% (+/-)	Yes
Dental: Number of Users	N/A	21,217	N/A	21,109	N/A	19,762	N/A	-0.51	-6.38	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$130	N/A	\$125	N/A	\$116	N/A	-3.66	-6.83	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,841,947	N/A	\$1,966,034	N/A	\$1,914,381	N/A	6.74	-2.63	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	39,157	N/A	40,158	N/A	39,736	N/A	2.56	-1.05	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$47	N/A	\$49	N/A	\$48	N/A	4.08	-1.59	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$59,009,262	N/A	\$61,070,031	N/A	\$58,049,265	N/A	3.49	-4.95	15% (+/-)	Yes
OPD Number of Users	N/A	71,585	N/A	72,934	N/A	74,473	N/A	1.88	2.11	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$824	N/A	\$837	N/A	\$779	N/A	1.58	-6.91	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$16,095,972	N/A	\$17,260,442	N/A	\$21,552,821	N/A	7.23	24.87	15% (+/-)	No
Clinic: Number of Users	N/A	67,080	N/A	73,628	N/A	84,277	N/A	9.76	14.46	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$240	N/A	\$234	N/A	\$256	N/A	-2.30	9.09	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$80,360,611	N/A	\$71,869,006	N/A	\$25,189,886	N/A	-10.57	-64.95	15% (+/-)	No
HH: Number of Users	N/A	25,762	N/A	26,367	N/A	17,376	N/A	2.35	-34.10	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,119	N/A	\$2,726	N/A	\$1,450	N/A	-12.62	-46.81	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$245,275	N/A	\$278,408	N/A	\$305,870	N/A	13.51	9.86	15% (+/-)	Yes
FP: Number of Users	N/A	1,305	N/A	1,645	N/A	1,682	N/A	26.05	2.25	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$188	N/A	\$169	N/A	\$182	N/A	-9.95	7.45	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$3,414,875	N/A	\$3,626,739	N/A	\$3,493,310	N/A	6.20	-3.68	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	40,008	N/A	41,721	N/A	42,350	N/A	4.28	1.51	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$85	N/A	\$87	N/A	\$82	N/A	1.84	-5.11	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$178,821,443	N/A	\$210,173,023	N/A	\$243,996,811	N/A	17.53	16.09	15% (+/-)	No
Drugs: Number of Users	N/A	116,814	N/A	117,400	N/A	120,279	N/A	0.50	2.45	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,531	N/A	\$1,790	N/A	\$2,029	N/A	16.95	13.31	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$711,943	N/A	\$209,592	N/A	\$32,061	N/A	-70.56	-84.70	15% (+/-)	No
EPSDT: Number of Users	N/A	500	N/A	354	N/A	38	N/A	-29.20	-89.27	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$1,424	N/A	\$592	N/A	\$844	N/A	-58.42	42.50	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$1,497,062	N/A	\$2,006,960	N/A	\$1,726,093	N/A	34.06	-13.99	15% (+/-)	No
RHC: Number of Users	N/A	13,977	N/A	16,597	N/A	14,280	N/A	18.75	-13.96	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$107	N/A	\$121	N/A	\$121	N/A	12.90	-0.04	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$157,415,059	N/A	\$184,789,355	N/A	\$232,435,415	N/A	17.39	25.78	15% (+/-)	No
Other Services: Number of Users	N/A	49,483	N/A	62,571	N/A	63,629	N/A	26.45	1.69	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,181	N/A	\$2,953	N/A	\$3,653	N/A	-7.16	23.69	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$126,959	N/A	\$69,715	N/A	\$4,373	N/A	-45.09	-93.73	15% (+/-)	No
Premium Payment: Number of Users	N/A	200	N/A	156	N/A	5	N/A	-22.00	-96.79	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$635	N/A	\$447	N/A	\$875	N/A	-29.60	95.71	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Total Medicaid Paid (TOS 21)	N/A	\$4,499,503	N/A	\$4,761,638	N/A	\$5,140,473	N/A	5.83	7.96	15% (+/-)	Yes
DME: Number of Users	N/A	22,696	N/A	22,791	N/A	22,475	N/A	0.42	-1.39	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$198	N/A	\$209	N/A	\$229	N/A	5.38	9.47	15% (+/-)	Yes
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$12,635,221	N/A	\$11,883,683	N/A	\$12,176,390	N/A	-5.95	2.46	15% (+/-)	Yes
Case Management: Number of Users	N/A	8,526	N/A	8,301	N/A	8,656	N/A	-2.64	4.28	15% (+/-)	Yes
Case Management: Avg Medicaid Pd per User	N/A	\$1,482	N/A	\$1,432	N/A	\$1,407	N/A	-3.40	-1.74	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$2,191,868	N/A	\$3,695,669	N/A	\$6,868,792	N/A	68.61	85.86	15% (+/-)	No
Transportation: Number of Users	N/A	2,458	N/A	4,693	N/A	15,553	N/A	90.93	231.41	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$892	N/A	\$787	N/A	\$442	N/A	-11.69	-43.92	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$185	N/A	\$198	N/A	\$230	N/A	7.03	15.84	15% (+/-)	No
Aged	N/A	\$156	N/A	\$166	N/A	\$179	N/A	6.29	7.96	15% (+/-)	Yes
Blind/Disabled	N/A	\$237	N/A	\$254	N/A	\$316	N/A	7.25	24.67	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$4,320	N/A	\$4,777	N/A	\$4,796	N/A	10.56	0.41	15% (+/-)	Yes
Aged	N/A	\$5,651	N/A	\$6,364	N/A	\$6,493	N/A	12.62	2.02	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,938	N/A	\$2,010	N/A	\$2,002	N/A	3.70	-0.41	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$1,299	N/A	\$1,509	N/A	\$1,677	N/A	16.16	11.15	15% (+/-)	No
Aged	N/A	\$1,178	N/A	\$1,328	N/A	\$1,452	N/A	12.74	9.35	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,526	N/A	\$1,833	N/A	\$2,100	N/A	20.11	14.60	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$2	N/A	\$2	N/A	\$2	N/A	12.19	5.19	15% (+/-)	Yes
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	474.24	8.51	15% (+/-)	No
Blind/Disabled	N/A	\$5	N/A	\$5	N/A	\$6	N/A	9.07	5.49	15% (+/-)	Yes
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$2,610	N/A	\$2,746	N/A	\$2,655	N/A	5.21	-3.32	15% (+/-)	Yes
Aged	N/A	\$1,869	N/A	\$2,047	N/A	\$1,894	N/A	9.50	-7.45	15% (+/-)	Yes
Blind/Disabled	N/A	\$3,968	N/A	\$3,988	N/A	\$4,019	N/A	0.51	0.77	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	13.38	N/A	12.58	N/A	15.77	N/A	-6.02	25.38	15% (+/-)	No
Aged	N/A	12.07	N/A	11.26	N/A	14.22	N/A	-6.68	26.26	15% (+/-)	No
Blind/Disabled	N/A	15.78	N/A	14.87	N/A	18.73	N/A	-5.74	25.94	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	25.37	N/A	25.23	N/A	25.02	N/A	-0.53	-0.86	15% (+/-)	Yes
Aged	N/A	36.04	N/A	36.12	N/A	36.07	N/A	0.22	-0.14	15% (+/-)	Yes
Blind/Disabled	N/A	6.20	N/A	6.22	N/A	6.66	N/A	0.39	7.11	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	84.86	N/A	84.29	N/A	82.69	N/A	-0.67	-1.91	15% (+/-)	Yes
Aged	N/A	86.13	N/A	85.51	N/A	83.73	N/A	-0.72	-2.07	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	82.70	N/A	82.24	N/A	82.54	N/A	-0.56	0.37	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	0.95	N/A	1.18	N/A	1.16	N/A	24.59	-2.10	15% (+/-)	No
Aged	N/A	0.01	N/A	0.05	N/A	0.04	N/A	245.70	-15.68	15% (+/-)	No
Blind/Disabled	N/A	2.58	N/A	3.11	N/A	3.05	N/A	20.46	-2.03	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	87.07	N/A	86.60	N/A	84.10	N/A	-0.54	-2.88	15% (+/-)	Yes
Aged	N/A	85.25	N/A	84.75	N/A	81.96	N/A	-0.60	-3.29	15% (+/-)	Yes
Blind/Disabled	N/A	90.35	N/A	89.83	N/A	89.46	N/A	-0.57	-0.41	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	2	N/A	2	N/A	2	N/A	2.17	-20.33	15% (+/-)	No
Aged	N/A	2	N/A	2	N/A	2	N/A	4.71	-28.28	15% (+/-)	No
Blind/Disabled	N/A	2	N/A	2	N/A	2	N/A	-1.57	-8.55	15% (+/-)	Yes
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	316	N/A	314	N/A	304	N/A	-0.70	-2.90	15% (+/-)	Yes
Aged	N/A	315	N/A	313	N/A	305	N/A	-0.68	-2.59	15% (+/-)	Yes
Blind/Disabled	N/A	322	N/A	319	N/A	300	N/A	-0.91	-5.83	15% (+/-)	Yes
TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)											
Total Enrollees	N/A	753,891	N/A	497,696	N/A	527,650	N/A	-33.98	6.02	15% (+/-)	No
# Recipients	N/A	683,457	N/A	438,155	N/A	455,073	N/A	-35.89	3.86	15% (+/-)	No
Total PYE	N/A	597,222	N/A	367,348	N/A	416,152	N/A	-38.49	13.29	15% (+/-)	No
SMRF Aged Total	N/A	94,606	N/A	95,414	N/A	99,229	N/A	0.85	4.00	10% (+/-)	Yes
11: Aged, Cash	N/A	5,457	N/A	4,676	N/A	22,431	N/A	-14.31	379.70	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
31: Aged, Poverty	N/A	5,931	N/A	9,874	N/A	12,702	N/A	66.48	28.64	10% (+/-)	No
41: Other Aged	N/A	83,218	N/A	80,864	N/A	64,096	N/A	-2.83	-20.74	10% (+/-)	No
SMRF Disabled Total	N/A	113,066	N/A	116,421	N/A	121,530	N/A	2.97	4.39	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	10,516	N/A	9,233	N/A	60,844	N/A	-12.20	558.98	10% (+/-)	No
22: Blind/Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
32: Blind/Disabled, Poverty	N/A	4,188	N/A	5,920	N/A	6,529	N/A	41.36	10.29	10% (+/-)	No
42: Other Blind/Disabled	N/A	98,362	N/A	101,268	N/A	54,157	N/A	2.95	-46.52	10% (+/-)	No
SMRF Child Total	N/A	413,488	N/A	211,104	N/A	246,360	N/A	-48.95	16.70	10% (+/-)	No
14: AFDC Child, Cash	N/A	147,006	N/A	55,060	N/A	64,397	N/A	-62.55	16.96	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	235,981	N/A	142,518	N/A	174,313	N/A	-39.61	22.31	10% (+/-)	No
44: Other Child	N/A	19,952	N/A	8,766	N/A	294	N/A	-56.06	-96.65	10% (+/-)	No
48: Foster Care Child	N/A	10,549	N/A	4,760	N/A	7,356	N/A	-54.88	54.54	10% (+/-)	No
SMRF Adult Total	N/A	132,730	N/A	74,757	N/A	59,462	N/A	-43.68	-20.46	10% (+/-)	No
15: AFDC Adult, Cash	N/A	78,632	N/A	36,782	N/A	38,701	N/A	-53.22	5.22	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	27,657	N/A	19,154	N/A	15,903	N/A	-30.74	-16.97	10% (+/-)	No
45: Other Adult	N/A	26,441	N/A	18,821	N/A	4,858	N/A	-28.82	-74.19	10% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	\$2,234,101,052	N/A	\$2,096,697,177	N/A	\$2,282,708,919	N/A	-6.15	8.87	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,963	N/A	\$4,213	N/A	\$4,326	N/A	42.16	2.69	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,269	N/A	\$4,785	N/A	\$5,016	N/A	46.39	4.82	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$8,628	N/A	\$9,586	N/A	\$9,673	N/A	11.10	0.91	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,822	N/A	\$5,565	N/A	\$5,698	N/A	15.40	2.38	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$706	N/A	\$2,738	N/A	\$2,063	N/A	288.07	-24.64	15% (+/-)	No
41: Other Aged	N/A	\$9,442	N/A	\$10,655	N/A	\$12,572	N/A	12.84	17.99	15% (+/-)	No
All Blind/Disabled	N/A	\$7,432	N/A	\$7,839	N/A	\$8,230	N/A	5.47	4.99	15% (+/-)	Yes
12: B/D, Cash	N/A	\$6,585	N/A	\$8,283	N/A	\$7,864	N/A	25.79	-5.06	15% (+/-)	No
22: B/D, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
32: B/D, Poverty	N/A	\$2,464	N/A	\$2,877	N/A	\$2,990	N/A	16.74	3.93	15% (+/-)	No
42: Other B/D	N/A	\$7,734	N/A	\$8,089	N/A	\$9,273	N/A	4.58	14.64	15% (+/-)	Yes
All Child	N/A	\$978	N/A	\$863	N/A	\$960	N/A	-11.81	11.30	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$850	N/A	\$699	N/A	\$1,005	N/A	-17.82	43.83	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
34: Child, Poverty	N/A	\$941	N/A	\$828	N/A	\$880	N/A	-12.03	6.31	15% (+/-)	Yes
44: Other Child	N/A	\$1,643	N/A	\$1,811	N/A	\$9,401	N/A	10.20	419.09	15% (+/-)	No
48: Foster Care Child	N/A	\$2,320	N/A	\$2,043	N/A	\$2,119	N/A	-11.96	3.73	15% (+/-)	Yes
All Adult	N/A	\$1,304	N/A	\$1,168	N/A	\$1,449	N/A	-10.41	24.05	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,308	N/A	\$1,144	N/A	\$1,390	N/A	-12.48	21.48	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$1,534	N/A	\$1,471	N/A	\$1,728	N/A	-4.13	17.45	15% (+/-)	No
45: Other Adult	N/A	\$1,051	N/A	\$906	N/A	\$1,003	N/A	-13.81	10.78	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$286,391,920	N/A	\$243,729,135	N/A	\$279,565,198	N/A	-14.90	14.70	15% (+/-)	Yes
IP: Number of Users	N/A	80,910	N/A	62,076	N/A	69,721	N/A	-23.28	12.32	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$3,540	N/A	\$3,926	N/A	\$4,010	N/A	10.92	2.13	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	5	N/A	2.62	-7.36	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$32,267	N/A	\$40,025	N/A	\$71,678	N/A	24.04	79.08	15% (+/-)	No
MH Aged: Number of Users	N/A	2	N/A	2	N/A	5	N/A	0.00	150.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$16,134	N/A	\$20,013	N/A	\$14,336	N/A	24.04	-28.37	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$178,909	N/A	\$201,425	N/A	\$1,672,668	N/A	12.59	730.42	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	7	N/A	6	N/A	156	N/A	-14.29	2500.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$25,558	N/A	\$33,571	N/A	\$10,722	N/A	31.35	-68.06	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$104,677,064	N/A	\$102,604,608	N/A	\$100,874,059	N/A	-1.98	-1.69	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Number of Users	N/A	1,481	N/A	1,450	N/A	1,421	N/A	-2.09	-2.00	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$70,680	N/A	\$70,762	N/A	\$70,988	N/A	0.12	0.32	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$570,496,015	N/A	\$648,716,299	N/A	\$687,622,213	N/A	13.71	6.00	15% (+/-)	Yes
NF Number of Users	N/A	36,610	N/A	37,083	N/A	38,609	N/A	1.29	4.12	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$15,583	N/A	\$17,494	N/A	\$17,810	N/A	12.26	1.81	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$53,295,640	N/A	\$44,518,019	N/A	\$46,366,639	N/A	-16.47	4.15	15% (+/-)	No
Physician: Number of Users	N/A	281,780	N/A	222,691	N/A	231,113	N/A	-20.97	3.78	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$189	N/A	\$200	N/A	\$201	N/A	5.69	0.36	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$13,174,090	N/A	\$9,672,157	N/A	\$9,070,713	N/A	-26.58	-6.22	15% (+/-)	No
Dental: Number of Users	N/A	115,661	N/A	82,319	N/A	74,873	N/A	-28.83	-9.05	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$114	N/A	\$117	N/A	\$121	N/A	3.15	3.11	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$15,931,313	N/A	\$12,615,730	N/A	\$14,525,549	N/A	-20.81	15.14	15% (+/-)	No
Other Practitioner: Number of Users	N/A	129,601	N/A	105,407	N/A	104,747	N/A	-18.67	-0.63	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$123	N/A	\$120	N/A	\$139	N/A	-2.64	15.86	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$108,327,529	N/A	\$99,494,148	N/A	\$98,355,374	N/A	-8.15	-1.14	15% (+/-)	Yes
OPD Number of Users	N/A	247,998	N/A	193,838	N/A	194,276	N/A	-21.84	0.23	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$437	N/A	\$513	N/A	\$506	N/A	17.51	-1.37	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$49,025,426	N/A	\$39,647,254	N/A	\$50,007,701	N/A	-19.13	26.13	15% (+/-)	No
Clinic: Number of Users	N/A	280,514	N/A	216,287	N/A	242,974	N/A	-22.90	12.34	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$175	N/A	\$183	N/A	\$206	N/A	4.89	12.28	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$100,578,682	N/A	\$87,242,146	N/A	\$30,010,907	N/A	-13.26	-65.60	15% (+/-)	No
HH: Number of Users	N/A	33,869	N/A	33,892	N/A	22,144	N/A	0.07	-34.66	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,970	N/A	\$2,574	N/A	\$1,355	N/A	-13.32	-47.35	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$5,073,959	N/A	\$3,432,990	N/A	\$2,540,842	N/A	-32.34	-25.99	15% (+/-)	No
FP: Number of Users	N/A	30,385	N/A	20,434	N/A	16,917	N/A	-32.75	-17.21	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$167	N/A	\$168	N/A	\$150	N/A	0.61	-10.60	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$50,567,188	N/A	\$42,455,726	N/A	\$44,053,039	N/A	-16.04	3.76	15% (+/-)	No
Lab/Xray: Number of Users	N/A	274,247	N/A	196,969	N/A	197,898	N/A	-28.18	0.47	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$184	N/A	\$216	N/A	\$223	N/A	16.90	3.28	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$292,303,541	N/A	\$330,967,968	N/A	\$383,129,758	N/A	13.23	15.76	15% (+/-)	No
Drugs: Number of Users	N/A	414,111	N/A	326,171	N/A	329,988	N/A	-21.24	1.17	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$706	N/A	\$1,015	N/A	\$1,161	N/A	43.76	14.42	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$36,568,794	N/A	\$20,551,846	N/A	\$11,939,229	N/A	-43.80	-41.91	15% (+/-)	No
EPSDT: Number of Users	N/A	85,950	N/A	47,141	N/A	32,813	N/A	-45.15	-30.39	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$425	N/A	\$436	N/A	\$364	N/A	2.47	-16.54	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$12,665,562	N/A	\$14,495,399	N/A	\$9,852,721	N/A	14.45	-32.03	15% (+/-)	No
RHC: Number of Users	N/A	68,102	N/A	72,841	N/A	58,717	N/A	6.96	-19.39	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$186	N/A	\$199	N/A	\$168	N/A	7.00	-15.68	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$252,386,472	N/A	\$287,032,040	N/A	\$364,457,186	N/A	13.73	26.97	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	69,337	N/A	81,339	N/A	114,501	N/A	17.31	40.77	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,640	N/A	\$3,529	N/A	\$3,183	N/A	-3.05	-9.80	15% (+/-)	Yes
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$200,424,097	N/A	\$32,788,241	N/A	\$59,710,838	N/A	-83.64	82.11	15% (+/-)	No
Premium Payment: Number of Users	N/A	242,719	N/A	69,931	N/A	74,000	N/A	-71.19	5.82	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$826	N/A	\$469	N/A	\$807	N/A	-43.22	72.10	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$41,896,171	N/A	\$39,148,397	N/A	\$45,563,718	N/A	-6.56	16.39	15% (+/-)	No
DME: Number of Users	N/A	161,405	N/A	122,407	N/A	121,283	N/A	-24.16	-0.92	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$260	N/A	\$320	N/A	\$376	N/A	23.21	17.47	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$35,214,564	N/A	\$29,450,124	N/A	\$30,425,297	N/A	-16.37	3.31	15% (+/-)	No
Case Management: Number of Users	N/A	30,554	N/A	24,164	N/A	26,055	N/A	-20.91	7.83	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$1,153	N/A	\$1,219	N/A	\$1,168	N/A	5.75	-4.19	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$4,891,849	N/A	\$7,893,500	N/A	\$12,893,592	N/A	61.36	63.34	15% (+/-)	No
Transportation: Number of Users	N/A	16,939	N/A	18,845	N/A	31,372	N/A	11.25	66.47	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$289	N/A	\$419	N/A	\$411	N/A	45.04	-1.88	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$380	N/A	\$490	N/A	\$530	N/A	28.91	8.19	15% (+/-)	No
Aged	N/A	\$189	N/A	\$203	N/A	\$235	N/A	7.41	15.82	15% (+/-)	No
Blind/Disabled	N/A	\$1,129	N/A	\$1,206	N/A	\$1,335	N/A	6.84	10.70	15% (+/-)	Yes
Child	N/A	\$255	N/A	\$293	N/A	\$285	N/A	14.98	-2.78	15% (+/-)	Yes
Adult	N/A	\$268	N/A	\$296	N/A	\$401	N/A	10.53	35.48	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$896	N/A	\$1,510	N/A	\$1,498	N/A	68.56	-0.82	15% (+/-)	No
Aged	N/A	\$5,456	N/A	\$6,105	N/A	\$6,195	N/A	11.89	1.48	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,401	N/A	\$1,447	N/A	\$1,434	N/A	3.32	-0.94	15% (+/-)	Yes
Child	N/A	\$2	N/A	\$3	N/A	\$5	N/A	38.16	94.71	15% (+/-)	No
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	99.20	-24.30	15% (+/-)	No
Drugs (TOS=16)	N/A	\$388	N/A	\$665	N/A	\$726	N/A	71.51	9.19	15% (+/-)	No
Aged	N/A	\$1,148	N/A	\$1,285	N/A	\$1,397	N/A	11.99	8.68	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,295	N/A	\$1,543	N/A	\$1,758	N/A	19.19	13.89	15% (+/-)	No
Child	N/A	\$57	N/A	\$89	N/A	\$86	N/A	55.65	-4.28	15% (+/-)	No
Adult	N/A	\$102	N/A	\$131	N/A	\$165	N/A	27.79	26.20	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$7	N/A	\$7	N/A	\$5	N/A	2.49	-30.19	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	376.46	4.79	15% (+/-)	No
Blind/Disabled	N/A	\$7	N/A	\$7	N/A	\$6	N/A	10.11	-11.93	15% (+/-)	Yes
Child	N/A	\$1	N/A	\$2	N/A	\$2	N/A	52.54	-19.62	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: MO

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$28	N/A	\$29	N/A	\$23	N/A	1.13	-20.91	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,293	N/A	\$1,541	N/A	\$1,568	N/A	19.17	1.73	15% (+/-)	No
Aged	N/A	\$1,836	N/A	\$1,993	N/A	\$1,846	N/A	8.58	-7.37	15% (+/-)	Yes
Blind/Disabled	N/A	\$3,601	N/A	\$3,635	N/A	\$3,697	N/A	0.94	1.70	15% (+/-)	Yes
Child	N/A	\$663	N/A	\$476	N/A	\$583	N/A	-28.22	22.56	15% (+/-)	No
Adult	N/A	\$905	N/A	\$712	N/A	\$860	N/A	-21.30	20.72	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	10.73	N/A	12.47	N/A	13.21	N/A	16.22	5.94	15% (+/-)	No
Aged	N/A	12.08	N/A	11.22	N/A	13.96	N/A	-7.13	24.43	15% (+/-)	No
Blind/Disabled	N/A	19.22	N/A	18.54	N/A	20.54	N/A	-3.53	10.79	15% (+/-)	Yes
Child	N/A	6.85	N/A	8.34	N/A	7.64	N/A	21.73	-8.46	15% (+/-)	No
Adult	N/A	14.63	N/A	16.29	N/A	20.33	N/A	11.33	24.84	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	5.05	N/A	7.74	N/A	7.61	N/A	53.22	-1.64	15% (+/-)	No
Aged	N/A	34.77	N/A	34.61	N/A	34.35	N/A	-0.47	-0.76	15% (+/-)	Yes
Blind/Disabled	N/A	4.56	N/A	4.71	N/A	4.93	N/A	3.28	4.76	15% (+/-)	Yes
Child	N/A	0.01	N/A	0.01	N/A	0.04	N/A	6.84	361.77	15% (+/-)	No
Adult	N/A	0.00	N/A	0.01	N/A	0.01	N/A	77.55	-5.71	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	54.93	N/A	65.54	N/A	62.54	N/A	19.31	-4.57	15% (+/-)	No
Aged	N/A	84.43	N/A	83.17	N/A	80.99	N/A	-1.50	-2.61	15% (+/-)	Yes
Blind/Disabled	N/A	81.19	N/A	80.84	N/A	80.45	N/A	-0.43	-0.48	15% (+/-)	Yes
Child	N/A	42.76	N/A	54.40	N/A	47.62	N/A	27.22	-12.46	15% (+/-)	No
Adult	N/A	49.45	N/A	50.65	N/A	58.07	N/A	2.43	14.65	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	4.03	N/A	4.11	N/A	3.21	N/A	1.87	-21.91	15% (+/-)	No
Aged	N/A	0.02	N/A	0.06	N/A	0.04	N/A	191.95	-25.62	15% (+/-)	No
Blind/Disabled	N/A	3.85	N/A	4.17	N/A	3.68	N/A	8.42	-11.72	15% (+/-)	Yes
Child	N/A	1.85	N/A	2.37	N/A	1.62	N/A	28.09	-31.43	15% (+/-)	No
Adult	N/A	13.84	N/A	14.08	N/A	14.13	N/A	1.72	0.34	15% (+/-)	Yes
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	88.02	N/A	84.14	N/A	82.48	N/A	-4.42	-1.97	15% (+/-)	Yes
Aged	N/A	83.65	N/A	82.50	N/A	79.35	N/A	-1.37	-3.82	15% (+/-)	Yes
Blind/Disabled	N/A	88.81	N/A	88.20	N/A	87.58	N/A	-0.68	-0.70	15% (+/-)	Yes
Child	N/A	88.42	N/A	82.25	N/A	81.84	N/A	-6.98	-0.50	15% (+/-)	Yes
Adult	N/A	89.24	N/A	85.22	N/A	81.39	N/A	-4.50	-4.50	15% (+/-)	Yes
Avg # IP Days per User	N/A	6	N/A	6	N/A	5	N/A	2.62	-7.36	15% (+/-)	Yes
Aged	N/A	3	N/A	3	N/A	2	N/A	7.04	-21.25	15% (+/-)	No
Blind/Disabled	N/A	9	N/A	9	N/A	8	N/A	-3.86	-8.42	15% (+/-)	Yes
Child	N/A	6	N/A	6	N/A	5	N/A	-3.85	-2.89	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	0.50	-2.52	15% (+/-)	Yes
Avg # LT Days per User	N/A	314	N/A	311	N/A	302	N/A	-0.90	-3.01	15% (+/-)	Yes
Aged	N/A	315	N/A	313	N/A	305	N/A	-0.68	-2.54	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: MO

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	308	N/A	301	N/A	287	N/A	-2.42	-4.50	15% (+/-)	Yes
Child	N/A	152	N/A	244	N/A	76	N/A	60.62	-68.92	15% (+/-)	No
Adult	N/A	80	N/A	61	N/A	53	N/A	-23.51	-13.11	15% (+/-)	No